



# Forestville Union School District

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## EXPENDITURES FROM THE EDUCATION PROTECTION ACCOUNT (EPA) FUNDS

Proposition 30, approved November 6, 2012, temporarily increases state sales taxes and allocates those funds to K-14 education. Districts who are LCFF funded receive these funds within their base allocation. Districts that are excess tax, like Forestville, receive an additional \$200 per ADA. Both resident and out of district students earn these funds.

Annually, the Board must approve the use of these funds. The only restriction is that they may not be used for district, school or instructional administration. In addition, the expenditures must be posted on the district's website.

Forestville used these funds in 2019-20 for teacher salary and benefits as follows:

### District:

Revenue:	\$10,986	
Expenditures:	Teacher salaries	\$8,190
	Teacher benefits	<u>\$2,796</u>
	Total Teacher Cost	\$10,986

### Charter:

Revenue:	\$43,896	
Expenditures:	Teacher salaries	\$32,189
	Teacher benefits	<u>\$11,707</u>
	Total teacher cost	\$43,896